

**Use of CDBG Funds by PORTLAND CONSORTIUM, OR FROM 07/01/2001 TO 06/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$102,667.56	0.62%
08	AC	Relocation	\$3,999.17	0.02%
<b>Subtotal for: ACQUISITION</b>			<b>\$106,666.73</b>	<b>0.64%</b>
20	AP	Planning	\$567,810.09	3.41%
21A	AP	General Program Administration	\$1,566,574.57	9.42%
21B	AP	Indirect Costs	\$220,921.00	1.33%
21C	AP	Public Information	\$21,100.00	0.13%
21D	AP	Fair Housing Activities	\$92,588.50	0.56%
21E	AP	Submissions or Applications for Federal Programs	\$38,062.00	0.23%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$2,507,056.16</b>	<b>15.07%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$318,057.51	1.91%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$200,973.00	1.21%
18B	ED	ED Direct: Technical Assistance	\$187,466.45	1.13%
18C	ED	Micro-Enterprise Assistance	\$298,419.53	1.79%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$1,004,916.49</b>	<b>6.04%</b>
12	HR	Construction of Housing	\$14,896.00	0.09%
13	HR	Direct Homeownership Assistance	\$194,054.02	1.17%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,454,595.12	14.76%
14B	HR	Rehabilitation: Multi-Unit Residential	\$3,754,730.39	22.58%
14F	HR	Energy Efficiency Improvements	\$52,528.00	0.32%
14H	HR	Rehabilitation Administration	\$1,820,486.00	10.95%
15	HR	Code Enforcement	\$174,899.40	1.05%
<b>Subtotal for: HOUSING</b>			<b>\$8,466,188.93</b>	<b>50.90%</b>
03	PI	Public Facilities and Improvements (General)	\$572,923.53	3.44%
03D	PI	Youth Centers/Facilities	\$65,141.39	0.39%
03E	PI	Neighborhood Facilities	\$50,972.00	0.31%
03F	PI	Parks, Recreational Facilities	\$9,672.65	0.06%
03K	PI	Street Improvements	\$493,179.91	2.97%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,191,889.48</b>	<b>7.17%</b>
05	PS	Public Services (General)	\$2,328,478.09	14.00%
05A	PS	Senior Services	\$4,151.36	0.02%
05D	PS	Youth Services	\$36,159.60	0.22%
05H	PS	Employment Training	\$182,247.00	1.10%
05K	PS	Tenant/Landlord Counseling	\$38,299.98	0.23%
05M	PS	Health Services	\$6,974.35	0.04%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$735,547.13	4.42%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$3,331,857.51</b>	<b>20.03%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$23,032.08	0.14%
<b>Subtotal for: OTHER</b>			<b>\$23,032.08</b>	<b>0.14%</b>
<b>Total Disbursements</b>			<b>\$16,631,607.38</b>	<b>100%</b>